

account	AccountDescription	FinalBudget
0101110201166255	SAL, S/C Secretarial	\$ 4,000.00
0101110501166255	SUP, S/C Sup & Materials	\$ 100.00
0101110601166255	EXP, S/C Meetings	\$ 746.00
0101110603166255	EXP, S/C Postage	\$ 90.00
0101110604166255	EXP, S/C Dues--MASC	\$ 6,500.00
0101110605166255	EXP, Materials Translated	\$ 2,000.00
0101110606166255	EXP, S/C Advertising	\$ 268.00
0101110608166255	EXP, Mass S/C Conference	\$ 1,500.00
0101110609166255	EXP, S/C Reports, Printing	\$ 70.00
0101110610166255	EXP, S/C Audit	\$ 35,000.00
0101210101176255	SAL, Superintendent	\$ 172,446.00
0101210201176255	SAL, Supt Office Secretaries	\$ 127,007.00
0101210401176255	EXP, Stategic Plan Update	\$ 100.00
0101210501176255	SUP, Supt Off Sup & Mat	\$ 3,000.00
0101210603176255	EXP, Supt Office Postage	\$ 900.00
0101210604176255	EXP, Supt Dues/Memberships	\$ 11,000.00
0101210605176255	EXP, Supt Off Publ/Subscriptions	\$ 500.00
0101210607176255	EXP, Supt Wrkshps/Meetings	\$ 500.00
0101210701176255	EXP, Supt Office Travel	\$ 3,300.00
0101220101176255	SAL, Asst Supt	\$ 137,853.00
0101220501176255	SUP, Asst. Supt Supplies	\$ 500.00
0101220701176255	EXP, Asst. Supt Travel & Memberships	\$ 2,000.00
0101410101186255	SAL, Dir Busns/Treasurer	\$ 232,667.00
0101410201186255	SAL, Busns/Treas Secretaries	\$ 233,620.00
0101410401186255	SUP, Busns/Treas Off Forms	\$ 1,000.00
0101410403186255	EXP, Treasurer Debt Costs	\$ 2,500.00
0101410501186255	SUP, Busins/Treasr Supplies	\$ 2,773.00
0101410601186255	EXP, Business/Treas Expense	\$ 2,205.00
0101410603186255	EXP, Busns/Treasr Postage	\$ 4,000.00
0101410604186255	EXP, Busns/Treasr Memberships/Due:	\$ 1,400.00
0101410701186255	EXP, Busns/Treas Travel/Mtgs	\$ 3,200.00
0101420150186255	SAL, Human Resource Secretary	\$ 104,978.00
0101420201186255	SAL, Human Resources Mgr	\$ 100,674.00
0101420501186255	SUP, Human Resource Mgr Supplies	\$ 200.00
0101430401166255	EXP, Legal Expense	\$ 60,000.00
0101450103166255	SAL, IT Mgr, DB Admin &Techs	\$ 290,997.00
0101450401166255	EXP, Computr Contract Service	\$ 81,000.00
0101450401186255	EXP, Busns Hard/Software	\$ 60,000.00
0101450402166255	EXP, Maint Dept Software	\$ -
0101450402186255	EXP, Contract Serv-Internet	\$ 88,869.00
0101450403186255	EXP, IT Licenses/Renewals	\$ 159,536.00
0101450404186255	SUP, Chromebooks	\$ 1,622.00
0101450501166255	SUP, IT Supplies	\$ 6,509.00
0101450501186255	EXP, Hard/Soft DW Tech	\$ 18,560.00
0101450601186255	EXP, Registration	\$ 4,254.00
0101450701166255	EXP, Info IT Mgr/Tech Travel	\$ 6,000.00

0102110104196255	SAL, Director of Student Services	\$	108,233.00
0102110105196255	SAL, Administrators of Sped	\$	209,805.00
0102110201196255	SAL, SPED Secretaries	\$	209,586.40
0102110401196255	EXP, Computr Servcs SPED	\$	27,581.00
0102110501196255	SUP, SPED Supply/Materials	\$	2,303.00
0102110603196255	EXP, SPED Postage	\$	7,000.00
0102110604196255	EXP, SPED Memberships	\$	4,553.00
0102110701196255	EXP, SPED Instate Travel	\$	3,900.00
0102130103166255	SAL, IT Manager/Database Administra	\$	-
0102130701166255	EXP, Info Tech Staff Travel	\$	-
0102210101110025	SAL, Princ/Asst Princ - MES	\$	203,227.00
0102210101110205	SAL, Princ/Asst Princ MER	\$	141,068.00
0102210101110505	SAL, Princ/Asst Princ LAL	\$	157,286.98
0102210101113005	SAL, Princ/Asst Princ WIS	\$	212,964.00
0102210101213155	SAL, Princ/Asst Princ - RMS	\$	201,796.80
0102210101213205	SAL, Princ/Asst Princ - BMS	\$	200,273.00
0102210101315055	SAL, Princ/Asst Princ-HS	\$	422,146.00
0102210201110025	SAL, Princ Secretary MES	\$	128,017.60
0102210201110205	SAL, Princ Secretary MER	\$	56,719.20
0102210201110505	SAL, Princ Secretary LAL	\$	56,219.20
0102210201113005	SAL, Princ Secretary WIS	\$	93,978.40
0102210201213155	SAL, Princ Secretary RMS	\$	56,919.20
0102210201213205	SAL, Princ Secretary BMS	\$	50,211.20
0102210201315055	SAL, Princ Secretary HS	\$	201,297.60
0102210501110025	SUP, Princ Supply/Mat MES	\$	3,920.00
0102210501110205	SUP, Princ Supply/Mat MER	\$	492.80
0102210501110505	SUP, Princ Supply/Mat LAL	\$	1,066.24
0102210501113005	SUP, Princ Supply/Mat WIS	\$	465.00
0102210501213155	SUP, Princ Supply/Mat RMS	\$	1,557.25
0102210501213205	SUP, Princ Supply/Mat BMS	\$	1,800.00
0102210501315055	SUP, Princ Supply/Mat HS	\$	6,896.00
0102210603110025	EXP, Princ Postage-MES	\$	1,000.00
0102210603110205	EXP, Princ Postage MER	\$	400.00
0102210603110505	EXP, Princ Postage LAL	\$	896.00
0102210603113005	EXP, Princ Postage WIS	\$	784.00
0102210603213155	EXP, Princ Postage RMS	\$	950.00
0102210603213205	EXP, Princ Postage BMS	\$	900.00
0102210603315055	EXP, Princ Postage HS	\$	4,250.00
0102210604110025	EXP, Princ Dues/Memb MES	\$	600.00
0102210604110205	EXP, Princ Dues/Memb MER	\$	600.00
0102210604110505	EXP, Princ Dues/Memb LAL	\$	600.00
0102210604113005	EXP, Princ Dues/Memb WIS	\$	1,100.00
0102210604213155	EXP, Prnc/AP Dues/Mem RMS	\$	635.00
0102210604213205	EXP, Prnc/AP Dues/Mem BMS	\$	1,190.00
0102210604315055	EXP, Prnc/AP Dues/Mem HS	\$	6,475.00
0102210609110025	EXP, Princ Printing MES	\$	750.00
0102210609110205	EXP, Princ Printing MER	\$	500.00

0102210609110505	EXP, Princ Printing LAL	\$	500.00
0102210609113005	EXP, Princ Printing WIS	\$	379.10
0102210609213155	EXP, Princ Printing RMS	\$	498.40
0102210609213205	EXP, Princ Printing BMS	\$	700.00
0102210609315055	EXP, Princ Printing HS	\$	3,000.00
0102210701006255	EXP, Itinerant Travel	\$	1,000.00
0102210701110025	EXP, Princ/AP Travel MES	\$	1,700.00
0102210701110205	EXP, Princ/AP Travel MER	\$	1,200.00
0102210701110505	EXP, Princ/AP Travel LAL	\$	1,500.00
0102210701113005	EXP, Princ/AP Travel WIS	\$	1,700.00
0102210701213155	EXP, Princ/AP Travel-RMS	\$	2,000.00
0102210701213205	EXP, Princ/AP Travel BMS	\$	1,700.00
0102210701315055	EXP, Princ/AP Travel HS	\$	2,500.00
0102305101166255	SAL, Tchr Lateral Moves	\$	418,450.00
0102305101186255	SAL, Kindergarten Screening	\$	-
0102305104020025	SAL, SPED Kinder MES	\$	100,011.00
0102305104090025	SAL, Teachers PK SPED MES	\$	404,665.00
0102305104100025	SAL, Teachers K MES	\$	734,253.00
0102305104100205	SAL, Teachers K MER	\$	610,073.00
0102305104110025	SAL, Teachers Elem MES	\$	3,037,282.80
0102305104110205	SAL, Teachers Elem MER	\$	868,816.20
0102305104110505	SAL, Teacher Elem LAL	\$	2,013,205.00
0102305104113005	SAL, Teachers WIS	\$	3,826,703.50
0102305104120025	SAL, Teachers SPED MES	\$	616,948.00
0102305104120205	SAL, Teacher SPED MER	\$	149,355.00
0102305104120505	SAL, Teacher SPED LAL	\$	359,597.00
0102305104123005	SAL, Teachers SPED WIS	\$	893,422.48
0102305104213155	SAL, Teachers RMS	\$	3,210,272.47
0102305104213205	SAL, Teachers BMS	\$	2,192,098.85
0102305104223155	SAL, Teachers SPED RMS	\$	563,357.00
0102305104223205	SAL, Teachers SPED BMS	\$	571,463.00
0102305104224155	SAL, Therapeutic Day MS Teacher	\$	68,319.00
0102305104305055	SAL, Teachers Alt Ed HS	\$	35,000.00
0102305104315055	SAL, Teachers HS	\$	6,459,655.90
0102305104324155	SAL, Therapeutic Day HS Teacher	\$	88,406.00
0102305104325055	SAL, Teachers SPED HS	\$	949,788.00
0102305105006255	SAL, ELL Teachers DW	\$	223,339.00
0102305106315055	SAL, MCAS Tutor - HS	\$	8,000.00
0102310104196255	SAL, SPED ESY Program	\$	114,498.00
0102310105006255	SAL, Home/Hosp Tutor- REG ED	\$	1,000.00
0102310105196255	SAL, Home/Hosp Tutor SPED	\$	51,100.00
0102310107326255	SAL, SPED Tutors DW Extended Day/h	\$	47,164.00
0102310401196255	EXP, SPED Home/Hosp Tutor Contract	\$	43,127.00
0102310401326255	EXP, SPED ESY Program Expenses	\$	43,380.00
0102310402006255	EXP, REG ED Home/Hosp Tutor Contrac	\$	1,200.00
0102320104110025	SAL, PT/Vocational/Behaviorial	\$	78,981.00
0102320104120025	SAL, Tchrs Spch/Vision MES	\$	350,056.00

0102320104120205	SAL, Tchrs Spch/Vision MER	\$	103,507.00
0102320104120505	SAL, Tchrs Spch/Vision LAL	\$	103,757.00
0102320104123005	SAL, Tchrs Spch/Vision WIS	\$	86,673.00
0102320104123155	SAL, Tchrs Spch/Vision RMS	\$	-
0102320104123205	SAL, Tchrs Spch/Vision BMS	\$	32,924.00
0102320104125055	SAL, Tchrs Spch/Vision HS	\$	32,924.00
0102320401186255	EXP, Collab Admin Fee	\$	3,000.00
0102320401196255	EXP, Theraputic OT/PT, etc	\$	1,728,691.00
0102324106100025	SAL, Sub Teachers Kinderg MES Long	\$	-
0102324106110025	SAL, Sub Teachers MES Long Term	\$	-
0102324106110505	SAL, Sub Teachers LAL Long Term	\$	-
0102324106113005	SAL, Sub Teachers WIS Long Term	\$	-
0102325106020025	SAL, SPED Kind Sub MES Short Term	\$	150.00
0102325106100025	SAL, Sub Teachers Kind MES Short Ter	\$	11,100.00
0102325106100205	SAL, Sub K Teacher MER Short Term	\$	6,500.00
0102325106110025	SAL, Sub Teacher MES Short Term	\$	47,500.00
0102325106110205	SAL, Sub Elem Tchrs MER Short Term	\$	14,559.00
0102325106110505	SAL, Sub Tchr Elem LAL Short Term	\$	20,000.00
0102325106113005	SAL, Sub Tchr Elem WIS Short Term	\$	35,000.00
0102325106120025	SAL, Sub SPED Tchr MES Short Term	\$	6,000.00
0102325106120205	SAL, Sub SPED Tchr MER Short Term	\$	3,099.00
0102325106120505	SAL, Sub SPED Tchr LAL Short Term	\$	3,500.00
0102325106123005	SAL, Sub SPED Tchr WIS Short Term	\$	5,366.00
0102325106176255	SAL, Sub Tchrs Class coverage Short Tr	\$	2,230.00
0102325106190025	SAL, Sub PK Tchr MES Short Term	\$	2,212.00
0102325106213155	SAL, Sub Teacher RMS Short Term	\$	39,934.00
0102325106213205	SAL, Sub Teacher BMS Short Term	\$	23,107.00
0102325106223155	SAL, Sub SPED Tchr RMS Short Term	\$	5,000.00
0102325106223205	SAL, Sub SPED Tchr BMS Short Term	\$	1,888.00
0102325106315055	SAL, Sub Teachers HS Short Term	\$	70,000.00
0102325106325055	SAL, Sub SPED Tchr HS Short Term	\$	7,800.00
0102330300110025	SAL, Proctor MES	\$	24,748.80
0102330300110205	SAL, Proctor MER	\$	12,374.40
0102330300110505	SAL, Proctor LAL	\$	12,374.40
0102330301110025	SAL, Proctor MES	\$	24,029.00
0102330301110205	SAL, Proctor MER	\$	12,374.40
0102330301110505	SAL, Proctor LAL	\$	12,374.40
0102330301113005	SAL, Proctors WIS	\$	49,497.60
0102330301213155	SAL, Proctors RMS	\$	24,748.80
0102330301213205	SAL, Proctors BMS	\$	49,497.60
0102330301315055	SAL, Proctors HS	\$	24,748.80
0102330302120025	SAL, ESP SPED MES	\$	349,643.30
0102330302120205	SAL, ESP SPED MER	\$	57,217.89
0102330302120505	SAL, ESP SPED LAL	\$	54,642.38
0102330302123005	SAL,ESP SPED WIS	\$	284,399.20
0102330302186255	SAL, Sub Clerical Salaries	\$	15,000.00
0102330302190025	SAL, ESP PK MES	\$	113,375.81

0102330302196255	SAL, Sub ESP SPEDDW	\$	18,000.00
0102330302223155	SAL, ESP SPED RMS	\$	130,677.14
0102330302223205	SAL, ESP SPED BMS	\$	124,067.18
0102330302224155	SAL, ESP Therapeutic Day MS	\$	20,434.96
0102330302325055	SAL, ESP SPED HS	\$	148,466.72
0102330303196255	SAL, NEW ESP DW	\$	20,000.00
0102340104213155	SAL, Library/Media RMS	\$	35,662.00
0102340104213205	SAL, Library/Media BMS	\$	35,662.00
0102355106176255	SAL, Sub Tchrs Prof Develop Reg Ed	\$	3,387.00
0102355106196255	SAL, Sub Tchrs Prof Develop SPED	\$	113.00
0102357401186255	EXP, PD-Course Reimbmnt	\$	70,000.00
0102357601186255	EXP, PD Workshops/Trainings	\$	15,985.00
0102357607186255	EXP, PD Conf Registr Admin	\$	7,500.00
0102410501110205	TXT, Reading MER	\$	5,690.72
0102410501113005	TXT, Text WIS	\$	-
0102410501213155	TXT, Text RMS	\$	20,061.18
0102410501213205	TXT, Text BMS	\$	15,010.25
0102410501224155	TXT, Supple & Curriculum - Therapeut	\$	1,680.00
0102410501324155	TXT, Supple & Curriculum - Therapeut	\$	896.00
0102410502110025	TXT, Reading MES	\$	507.00
0102410502110505	TXT, Reading LAL	\$	3,132.86
0102410502113005	TXT, Reading WIS	\$	1,662.85
0102410502315055	TXT, ELA High School	\$	15,206.00
0102410503110025	TXT, Math MES	\$	-
0102410503110205	TXT, Math MER	\$	-
0102410503110505	TXT, Math LAL	\$	-
0102410503196255	TXT, Rd/Mth SPED DW	\$	15,708.00
0102410503315055	TXT, Math High School	\$	8,779.00
0102410504110025	TXT, Science MES	\$	10,440.00
0102410504110205	TXT, Science MER	\$	6,000.00
0102410504110505	TXT, Science LAL	\$	8,080.00
0102410504315055	TXT, Science High School	\$	20,243.00
0102410505120505	TXT, SPED LAL	\$	5,600.00
0102410505213005	TXT, Science WIS	\$	4,281.10
0102410505213155	TXT, Science RMS	\$	2,215.16
0102410505213205	TXT, Science BMS	\$	2,379.14
0102410506110025	TXT, Art MES	\$	2,576.00
0102410506110205	TXT, Art MER	\$	448.00
0102410506110505	TXT, Art LAL	\$	560.00
0102410506113005	TXT, Art WIS	\$	2,000.16
0102410506213155	TXT, Art RMS	\$	2,328.36
0102410506213205	TXT, Art BMS	\$	2,259.89
0102410506315055	TXT, Art HS	\$	5,000.00
0102410507110025	TXT, Music MES	\$	-
0102410507110205	TXT, Music MER	\$	784.00
0102410507110505	TXT, Music LAL	\$	560.00
0102410507113005	TXT, Music WIS	\$	1,418.40

0102410507213155	TXT, Music RMS	\$	1,735.94
0102410507213205	TXT, Music BMS	\$	3,053.79
0102410507315055	TXT, Music HS	\$	16,318.00
0102410508100025	TXT, Social Studies MES	\$	448.00
0102410508100205	TXT, Social Studies MER	\$	1,194.49
0102410509315055	TXT, Foreign Language HS	\$	421.00
0102410510315055	TXT, Business HS	\$	2,920.00
0102410511213205	TXT, Phys Ed BMS	\$	553.55
0102410511315055	TXT, Phys Ed & Health HS	\$	1,786.00
0102415501110025	SUP, Library Supp/Mat MES	\$	1,200.00
0102415501110505	SUP, Library Supp/Mat LAL	\$	2,240.00
0102415501113005	SUP, Library Supp/Mat WIS	\$	2,370.00
0102415501213155	SUP, Library Supplies RMS	\$	2,060.80
0102415501213205	SUP, Library Supp/Mat BMS	\$	1,543.00
0102415501315055	SUP, Library Supplies HS	\$	3,570.00
0102415502315055	SUP, Library Subscription HS	\$	1,000.00
0102430501096255	SUP, Preschool Supplies	\$	6,944.00
0102430501110025	SUP, General Supplies MES	\$	17,766.00
0102430501110205	SUP, General Supplies MER	\$	6,244.18
0102430501110505	SUP, General Supplies LAL	\$	8,633.08
0102430501113005	SUP, General Supply WIS	\$	18,796.70
0102430501196255	SUP, Compiled SPED/PPS	\$	1,500.00
0102430501213155	SUP, Compiled RMS	\$	14,668.00
0102430501213205	SUP, Compiled BMS	\$	5,929.06
0102430501224155	SUP, Compiled Therapeutic Day MS	\$	560.00
0102430501315055	SUP, Compiled HS	\$	58,206.00
0102430501324155	SUP, Compiled Therapeutic Day HS	\$	560.00
0102430501325055	SUP, Compiled SPED HS	\$	2,778.00
0102430504213155	SUP, Science RMS	\$	-
0102430506213155	SUP, Art RMS	\$	-
0102430507213155	SUP, MUSIC RMS	\$	-
0102451501113005	EXP, Computer Hdware-WIS	\$	1,880.00
0102451501196255	EXP, SPED AssistTechnology	\$	10,000.00
0102451503113005	SUP, Computer Sup WIS	\$	1,480.00
0102451503113155	SUP, Computer Sup RMS	\$	1,536.00
0102451503115055	SUP, Computer Hardware HS	\$	485.00
0102455501113005	EXP, Computer Sftware WIS	\$	8,315.48
0102455501213155	EXP, Computer Sftware RMS	\$	3,200.00
0102455501213205	EXP, Computer Sftware BMS	\$	1,389.00
0102455501315055	EXP, Computer Sftware HS	\$	3,133.00
0102710103325055	SAL, Schl Adj Counsel HS	\$	97,468.00
0102710104224155	SAL, SAC Therapeutic Day MS	\$	59,325.00
0102710104313155	SAL, Guidance RMS	\$	105,764.00
0102710104315055	SAL, Guidance HS	\$	625,261.00
0102710104324155	SAL, SAC Therapeutic Day HS	\$	67,955.00
0102710201315055	SAL, Guidance Secretary HS	\$	48,048.00
0102710501315055	SUP, Guid Supp/Mat HS	\$	2,057.00

0102800104110025	SAL, School Psych MES	\$	255,615.00
0102800104110205	SAL, School Psych MER	\$	85,205.00
0102800104110505	SAL, School Psych LaL	\$	82,145.00
0102800104113005	SAL, School Psych WIS	\$	204,178.00
0102800104213155	SAL, School Psych RMS	\$	181,530.00
0102800104213205	SAL, School Psych BMS	\$	174,342.00
0102800104315055	SAL, School Psych HS	\$	107,871.00
0102800105110025	SAL, NEW Psychologist	\$	-
0102800105226255	SAL, Psychologist DW	\$	97,963.00
0102800401196255	EXP, Contracd Psych Serv	\$	72,225.00
0102800701186255	SUP, School Psych Supplies DW	\$	25,000.00
0103100301186255	SAL, Attendance Officer	\$	47,301.00
0103100701186255	EXP, Attendance Off Travel	\$	2,200.00
0103200106186255	SAL, Health Sub Nurses	\$	22,000.00
0103200108186255	SAL, Health Nurses	\$	847,590.00
0103200109186255	SAL, Health School Physicians	\$	12,000.00
0103200401196255	EXP, SPED Medical Services	\$	100,509.00
0103200501186255	SUP, Health Admin	\$	18,794.61
0103200501196255	SUP, Sped Medical Supplies DW	\$	2,800.00
0103300201186255	SAL, Admin Asst Transportation	\$	-
0103300201196255	SAL, Van Monitor	\$	7,500.00
0103300401166255	EXP, Homeless Transp to Outside the	\$	60,000.00
0103300401176255	EXP, Transport Regular	\$	2,843,397.00
0103300402166255	EXP, Homeless Transp from Outside th	\$	20,000.00
0103300402196255	EXP, DOE 034-30 PK SPED Trans	\$	212,104.00
0103300403196255	EXP, DOE 034-10,20&40 in SPED Tran:	\$	767,590.00
0103300405196255	EXP, DOE 034-41 SPED Trans	\$	782,591.00
0103300406196255	EXP, DOE 034-50 SPED Trans	\$	598,470.00
0103300407196255	EXP, DOE 034-60 SPED Trans	\$	4,566.00
0103300409196255	EXP, DOE 024-90 SPED Trans	\$	69,525.00
0103400601186255	EXP, Food Services	\$	-
0103510104213155	SAL, RMS After School Sports	\$	2,048.00
0103510104213205	SAL, BMS After School Sports	\$	2,048.00
0103510104315055	SAL, Athletics-Coaches-HS	\$	277,651.00
0103510105315055	EXP, Athl Police, EMTs, Trainer	\$	61,650.00
0103510201315055	SAL, Athletic Trainer	\$	77,286.00
0103510401315055	EXP, Athletic Transport Boys	\$	67,500.00
0103510402315055	EXP, Athletic Transport Girls	\$	67,500.00
0103510403315055	EXP, Maint Equipment Athletics	\$	16,000.00
0103510501315055	SUP, Athl Supply & Mat HS	\$	20,000.00
0103510502315055	SUP, Health Athletics	\$	4,000.00
0103510503315055	SUP, Ath Dir Supplies	\$	700.00
0103510604315055	EXP, Athl Assoc Fees/Dues	\$	25,295.00
0103510701315055	EXP, Athletic Trainer Travel	\$	1,500.00
0103520101315055	SAL, SEMSBA HS Chaperones	\$	1,350.00
0103520110315055	SAL, Extra Curric Tchrs HS	\$	80,000.00
0103520201315055	SAL, PSAT Admin	\$	2,500.00

0103520401315055	EXP, Student Body HS	\$	3,500.00
0103520403315055	EXP, PSAT & AP	\$	500.00
0103520601213155	EXP, RMS ExtraCurric Membership Fee	\$	125.00
0103520601213205	EXP, BMS ExtraCurric Membership Fee	\$	125.00
0103520601315055	EXP, Graduation HS	\$	8,250.00
0103520602315055	EXP, SEMSBA HS Expenses	\$	625.00
0103520603315055	EXP, National Honor Society HS	\$	2,100.00
0103600401176255	EXP, School Resource Officer	\$	59,875.00
0104110340186255	SAL, Custodial Reg. Pay	\$	1,751,279.00
0104110341186255	SAL, Custodial Overtime	\$	38,500.00
0104110342186255	SAL, Custodial Rental Overtime	\$	20,000.00
0104110345186255	SAL, Cust'l Summer/PT	\$	30,000.00
0104110346186255	SAL, Custodial Substitutes	\$	-
0104110501186255	SUP, Custodial DW	\$	107,600.00
0104120411186255	EXP, Heating of Building	\$	479,767.20
0104130412186255	EXP, Utilities - Electricity	\$	800,000.00
0104130413186255	EXP, Utilities - Water	\$	70,000.00
0104130414186255	EXP, Utilities - Telephone	\$	117,500.00
0104210340186255	SAL, Groundskeepers	\$	114,701.60
0104210341186255	SAL, Grndskeeper Overtime	\$	5,500.00
0104210342176255	SAL, Groundskeepers Rental Overtime	\$	1,000.00
0104210342186255	EXP, Snow Removal	\$	12,000.00
0104210401186255	EXP, Mtce Grnds Contracted DW	\$	-
0104210403176255	EXP, Town Grds Raynham	\$	18,000.00
0104210404176255	EXP, Town Grnds Bridgewater	\$	18,000.00
0104210501110025	SUP, Grounds MES	\$	1,000.00
0104210501186255	EXP, Mtce Grnds Misc DW	\$	16,000.00
0104210501213155	SUP, Grounds RMS	\$	12,000.00
0104210501213205	SUP, Grounds BMS	\$	20,000.00
0104210501315055	SUP, Grounds HS	\$	33,393.00
0104220201186255	SAL, Mtce Secretary	\$	58,382.40
0104220341186255	SAL, Mtce Staff	\$	276,928.00
0104220342183255	SAL, Mtce Staff Overtime	\$	41,683.20
0104220401110025	EXP, Mtce Bldg Contr'd MES	\$	14,025.00
0104220401110205	EXP, Mtce Bldg Contr'd MER	\$	13,825.00
0104220401110505	EXP, Mtce Bldg Contr'd LAL	\$	19,950.00
0104220401113005	EXP, Mtce Bldg Contr'd WIS	\$	30,344.00
0104220401113155	EXP, Mtce Bldg Contr'd RMS	\$	35,551.00
0104220401113205	EXP, Mtce Bldg Contr'd BMS	\$	26,825.00
0104220401115055	EXP, Mtce Bldg Contr'd HS	\$	61,386.00
0104220401176255	EXP, Mtce Bldg Contr'd DW	\$	-
0104220403110025	EXP, Mtce Bldg MES	\$	3,775.00
0104220403110205	EXP, Mtce Bldg MER	\$	1,625.00
0104220403110505	EXP, Mtce Bldg LAL	\$	3,350.00
0104220403113005	EXP, Mtce Bldg WIS	\$	5,775.00
0104220403176255	EXP, Mtce Bldg DW	\$	25,000.00
0104220403213155	EXP, Mtce Bldg RMS	\$	9,325.00

0104220403213205	EXP, Mtce Bldg BMS	\$	2,800.00
0104220403315055	EXP, Mtce Bldg HS	\$	6,895.00
0104220501110025	SUP, Mtce Bldg Supplies MES	\$	10,000.00
0104220501110205	SUP, Mtce Bldg Supplies MER	\$	21,407.00
0104220501110505	SUP, Mtce Bldg Supplies LAL	\$	31,149.00
0104220501113005	SUP, Mtce Bldg Supplies WIS	\$	33,316.00
0104220501113155	SUP, Mtce Bldg Supplies RMS	\$	39,015.00
0104220501113205	SUP, Mtce Bldg Supplies BMS	\$	56,170.00
0104220501115055	SUP, Mtce Bldg Supplies HS	\$	42,485.00
0104220501176255	SUP, Mctce Bldg Supplies DW	\$	12,000.00
0104220604116255	EXP, Facilities Dir Membership	\$	1,375.00
0104230403006255	EXP, Mtce Equip Piano Tuning District	\$	2,500.00
0104230403110025	EXP, Mtce Equip MES	\$	13,558.00
0104230403110205	EXP, Mtce Equip MER	\$	23,761.43
0104230403110505	EXP, Mtce Equip LAL	\$	4,632.00
0104230403113005	EXP, Mtce Equip WIS	\$	10,636.00
0104230403176255	EXP, Mctce Equip Supt	\$	4,023.00
0104230403196255	EXP, Mtce Equip SPED	\$	414.00
0104230403213155	EXP, Mtce Equip RMS	\$	29,682.00
0104230403213205	EXP, Mtce Equip BMS	\$	5,000.00
0104230403315055	EXP, Mtce Equip HS	\$	25,877.00
0104400301166255	SAL, Technology Technicians & Head T	\$	-
0105100650186255	EXP, County Ret Assessment	\$	1,713,192.00
0105100651186255	EXP, Bridgewater Ret Assessmt	\$	35,000.00
0105150650186255	SAL, Tchr Contract Retirements Separ:	\$	60,000.00
0105200649176255	EXP, Medicare Employer Share	\$	550,130.68
0105200650176255	EXP, Unemployment Insurance	\$	65,000.00
0105200653176255	EXP, Active Health Ins	\$	7,347,404.18
0105200654176255	EXP, Boston Mutual Life Ins	\$	119,737.32
0105200656176255	EXP, Workers Comp Ins	\$	230,000.00
0105200658176255	EXP, Employee FSA & HRA	\$	50,000.00
0105250651186255	EXP, Bridgewater Ret Med Ins	\$	112,337.00
0105250652186255	EXP, Rayham Ret Med Ins	\$	56,350.00
0105250653176255	EXP, District Retirees Med Ins	\$	2,936,321.00
0105250657176255	EXP, District Retirees Life Ins	\$	50,000.00
0105260655176255	EXP, Property, Student & Other Non E	\$	338,612.00
0105350454315055	EXP, Rental Golf/Ice/Ski /Swim HS	\$	35,000.00
0105450401186255	EXP, Debt Service Interest--BANS	\$	16,000.00
0105500401006255	EXP, Medicaid Billing Services	\$	32,000.00
0105500401186255	EXP, Debt Costs	\$	5,000.00
0105500402186255	EXP, Banking Fees/costs	\$	17,185.00
0105550341176255	SAL, Crossing Guards	\$	22,275.00
0105550401176255	EXP, Crossing Guard Clothing & Equip	\$	100.00
0108100401186255	EXP, Bond Principal	\$	2,863,441.00
0108200401186255	EXP, Bond Interest	\$	686,813.54
0109100910196255	EXP, Prog Othr Public Schools-MA	\$	367,453.00
0109100930006255	EXP, Virtual & Other School Tuition	\$	15,000.00

0109110910196255	EXP, School Choice Sending	\$ 700,739.00
0109120910196255	EXP, Charter Sending	\$ 179,270.00
0109300930196255	EXP, Tuit Public Sch Day	\$ 1,304,274.00
0109300931196255	EXP, Tuit Pub Sch Residential	\$ 705,495.00
0109400940196255	EXP, Tuition Collaboratives	\$ 515,262.00
		<u>\$ 73,742,664.65</u>