

Yearly Budgets and Town Assessments History
FY 2003 - FY 2017

	BUDGET															
	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	15 Year Span Avgs
Budget	\$42,565,138	\$42,719,533	\$42,768,339	\$48,324,574	\$49,933,151	\$55,741,990	\$56,795,828	\$56,024,622	\$58,181,867	\$60,181,328	\$61,293,041	\$62,500,000	\$64,000,000	\$65,000,000	\$67,160,000	57.782%
Capital Costs	\$0	\$0	\$2,560,700	\$210,000	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$42,565,138	\$42,719,533	\$45,329,039	\$48,534,574	\$50,073,151	\$55,741,990	\$56,795,828	\$56,024,622	\$58,181,867	\$60,181,328	\$61,293,041	\$62,500,000	\$64,000,000	\$65,000,000	\$67,160,000	57.782%
Percent Chng		0.363%	6.108%	7.072%	3.170%	11.321%	1.891%	-1.358%	3.851%	3.437%	1.847%	1.969%	2.400%	1.563%	3.323%	3.130%

REVENUE AND ASSESSMENTS

Local	\$23,069,590	\$23,168,073	\$22,512,427	\$22,224,743	\$22,749,320	\$23,923,952	\$23,904,444	\$23,402,060	\$21,495,549	\$22,816,774	\$23,423,516	\$23,776,816	\$24,259,271	\$24,200,915	\$24,786,542	7.442%
Percent Chng		0.427%	-2.830%	-1.278%	2.360%	5.163%	-0.082%	-2.102%	-8.147%	6.147%	2.659%	1.508%	2.029%	-0.241%	2.420%	0.536%

Bridgewater	\$13,562,700	\$13,562,700	\$14,030,390	\$16,258,940	\$16,768,078	\$19,498,849	\$19,990,577	\$19,990,577	\$22,530,577	\$22,952,440	\$23,002,231	\$23,649,093	\$24,221,591	\$24,903,692	\$25,776,252	90.053%
Percent Chng		0.000%	3.448%	15.884%	3.131%	16.286%	2.522%	0.000%	12.706%	1.872%	0.217%	2.812%	2.421%	2.816%	3.504%	4.508%

Raynham	\$8,486,795	\$8,276,862	\$8,786,222	\$10,050,891	\$10,555,753	\$12,319,189	\$12,900,807	\$12,631,985	\$14,155,741	\$14,412,114	\$14,867,294	\$15,074,091	\$15,519,138	\$15,895,393	\$16,597,206	95.565%
Percent Chng		-2.474%	6.154%	14.394%	5.023%	16.706%	4.721%	-2.084%	12.063%	1.811%	3.158%	1.391%	2.952%	2.424%	4.415%	4.710%

*ESTIMATED