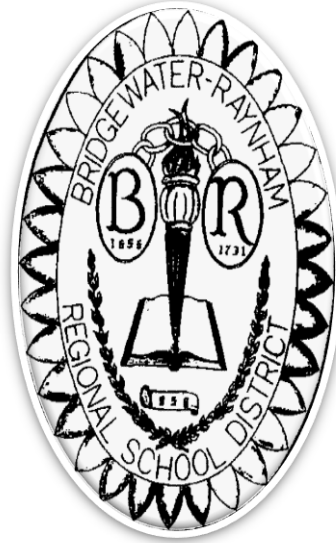


**BRIDGEWATER- RAYNHAM REGIONAL SCHOOL DISTRICT
10 YEAR CAPITAL IMPROVEMENT PLAN
2015-2024**



"Our Students and Education are the Future"

**Derek Swenson
Superintendent of Schools**

**Paul G. Fox Jr.
Director of Facilities**

**Kathleen A. Macedo
Director of Business Services**

Revised September 20, 2017

10 YEAR CAPITAL IMPROVEMENT PLAN

Bridgewater Middle	Description	Scope	Nature of Work	Priority	Estimated Cost	Funding Source	Actual Cost	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Complete	Replace entire roof	Replace Roof	Building	1	\$ 2,277,000.00	T		x									
	Replace bleachers in the gymnasium	Carpentry	Building	3	\$ 120,000.00	T											x
Fox	Replace all windows	Carpentry	Building	3	\$ 3,000,000.00	MSBA								x			
	Replace existing generator - 1960	Electrical	Building	3	\$ 125,000.00	T									x		
Complete	Install outlets and electrical wiring in all classrooms	Electrical	Building	C	\$ 25,000.00	T		x									
Complete	Install video surveillance system for exterior of building	Camera Entrances & Exterior	Building	C	\$ 23,000.00	T		x									
	Replace seating and lighting in auditorium	Carpentry & Electrical	Building	3	\$ 200,000.00	T						X					
Complete	Replace carpet in main office, guidance and room 217 workroom	Carpentry	Building	C	\$ 9,500.00	SC				x							
Fox	Replace interior/exterior doors	Carpentry	Building	3	\$ 900,000.00	MSBA						X					
Complete	Update siding in cafeterias	Carpentry/Painting	Building	C	\$ 1,000.00	FS		x									
	Replace gymnasium padding along walls	Carpentry	Building	3	\$ 15,000.00	T							x				
Complete	Replace HS signage with BMS signage around the building/grounds	Carpentry	Public Work	C	\$ 1,000.00	SC								x			
	Replace classroom countertop(rooms 201, 203, 205 & main office)	Carpentry	Building	2	\$ 5,000.00	SC			X								
	Repair front door -- create better access	Carpentry	Building	2	\$ 10,000.00	T						x					
	Repair nurses office-- create better access	Carpentry	Building	2	\$ 10,000.00	T						x					
In progress	Create large bathroom on first and second floor--better access	Plumbing	Building	2	\$ 10,000.00	T			x								
In progress	Replace old bathroom fixtures in men's and women's rooms	Plumbing	Building	2	\$ 7,500.00	SC			x								
	Install screens on all exterior windows	Carpentry	Building	3	\$ 12,000.00	T						x		x			
	Repave and reline parking lots	Paving & Painting	Public Work	3	\$ 30,000.00	T									x		
Complete	Furniture -- Teachers dining area	Carpentry	Goods	C	\$ 10,000.00	SC			x								
Complete	Purchase and install whiteboards in all classrooms	Technology		C	\$ 25,000.00	T				x							
Complete	Finish wiring	Technology		C	\$ 32,594.48	T				x							
Complete	Upgrade Phone System to put phones in every classroom	Technology		C	\$ 15,000.00	T			x								
	A/C in Server Closets	Carpentry		1	\$ 25,000.00	SC					x						
Complete	Intercom Upgrade	Technology		C	\$ 49,923.24	T			x								
Complete	Installation of interior cameras	Safety and security	Public Work	1	\$ 23,000.00	T		X									

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1 = High Priority—Safety, Security, Emergency, Damage
 2 = Medium Priority—Upkeep, Educational Gains, Increased security
 3 = Low Priority—Needed but can wait

T= Town
 SC= School Comm.
 FS=Food Service

